Southwest Ohio Regional Transit Authority (SORTA/Metro)

ID Number: 5012 www.sorta.com

1014 Vine Street, Suite 2000

Chief Executive Officer: Paul Jablonski, General Manager (513)632-7510

> Demand Response

> \$5,394,429

\$254,727

2.397.049

2,421,249

236.752

134.722

816

N/A

52

3.5

46

N/A

13%

\$2.23

\$40.04

\$2.25

\$22.79

0.10

1.76

Passenger Trips per

Vehicle Revenue Mile

62

0

Modal Information

Operating Expense per

97

Passenger Mile

98

\$62,401,361

\$7,595,672

11.705.868

26.400.888

85,419

0.1

438

7.0

362

2.6

21%

432

\$5.33

\$0.41

\$2.36

2.26

3.00

2.50

2.00

1.50

1.00

0.50

00

30.22

\$71.42

873.696

152.886.096

Cincinnati, OH 45202-1116 **System Wide Information General Information** Financial Information Characteristics Urbanized Area (UZA) Statistics — 1990 Census **Fare Revenues Earned** Operating Expense Cincinnati, OH--KY Directly Operated \$18,702,967 Capital Funding Square Miles Purchased Transportation 232,697 Annual Passenger Miles Population 1.212.675 **Total Fare Revenues Earned** \$18.935.664 Annual Vehicle Revenue Miles Population Ranking out of 405 UZAs Annual Unlinked Trips Sources of Operating Funds Expended Average Weekday Unlinked Trips Passenger Fares \$18.935.664 Annual Vehicle Revenue Hours Local Funds 22,870,021 Fixed Guideway Directional Route Miles State Funds **Service Area Statistics** 4.663.084 Vehicles Available for Maximum Service Federal Assistance 2,413,272 Square Miles 262 Average Fleet Age in Years Population 707.964 Other Funds 4.234.185 Vehicles Operated in Maximum Service \$53,116,226 **Total Operating Funds Expended** Peak to Base Ratio Percent Spares Service Consumption Incidents Annual Passenger Miles 155,283,145 **Summary of Operating Expenses** Patron Fatalities 26.637.640 Salaries, Wages and Benefits \$45.871.810 Annual Unlinked Trips Average Weekday Unlinked Trips 86,235 Materials and Supplies 10,276,543 **Performance Measures** Average Saturday Unlinked Trips 66.908 Purchased Transportation 5,394,429 Average Sunday Unlinked Trips 19,800 Other Operating Expenses 6,253,008 Service Efficiency **Total Operating Expenses** \$67,795,790 Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Service Supplied Reconciling Cash Expenditures \$477,269 Annual Vehicle Revenue Miles 14,127,117 Cost Effectiveness Annual Vehicle Revenue Hours 1,008,418 Sources of Capital Funds Expended Operating Expense per Passenger Mile Vehicles Available for Maximum Service \$2,271,451 490 Local Funds Operating Expense per Unlinked Passenger Trip Vehicles Operated in Maximum Service 408 State Funds 296,266 140 Federal Assistance 2 Base Period Requirement 20,439,515 Service Effectiveness **Total Capital Funds Expended** \$23,007,232 Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Directly **Purchased** Rolling **Facilities** Operated Transportation Stock and Other Total Bus 362 \$2.869.291 \$4,726,381 \$7.595.672 Λ Bus Demand Response 0 46 Demand Response 167,010 87,717 254,727 \$6.00 Light Rail 0 Light Rail \$5.00 362 \$4.814.098 Total Total \$4.00 \$3.00

Sources of Capital Funds Expended 1% Local 10% Federa



\$0.50

\$0.40

\$0.30

\$0.20

\$0.10

\$0.00

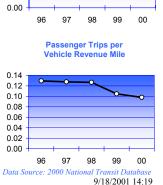
Operating Expense per

Vehicle Revenue Mile

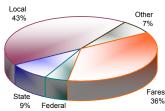
\$2.00

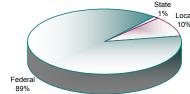
\$1.00

\$0.00



Sources of Operating Funds Expended





¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.